



**EXHIBIT 3**  
**TRANSPORTATION CAPITAL IMPROVEMENTS PLAN FOR THE TOWNSHIP OF WASHINGTON AS REQUIRED UNDER THE MUNICIPALITIES PLANNING CODE FOR THE ESTABLISHMENT OF TRAFFIC IMPACT FEES**  
**ADOPTED BY THE BOARD OF SUPERVISORS ON JULY \_\_\_\_, 2005**

LOCATION	ROAD OWNERSHIP	EXISTING LEVELS OF SERVICE	PREFERRED LEVEL OF SERVICE	PROPOSED TRAFFIC IMPROVEMENT	COST		ALLOWABLE COSTS ATTRIBUTABLE TO NEW DEVELOPMENT "OTHER SOURCES"	REMAINING COSTS (FUNDED BY "OTHER SOURCES")	TOTAL COST	PROPOSED FUNDINGS				PROJECT SCHEDULE	
					ATTRIBUTABLE TO EXISTING DEFICIENCIES	ATTRIBUTABLE TO PASS-THRU TRAFFIC				FEDERAL	MUNICIPALITY	IMPACT FEES	OTHER		TOTAL
INTERSECTION OF MENTZER GAP ROAD AND OLD FORSE ROAD	SR 2007	UNSIGNALIZED*	LOS D	CONSTRUCT EB LEFT TURN LANE	\$0	\$0	\$52,800	\$52,800	\$102,200	\$0	\$0	\$52,600	\$52,600	\$102,200	2005 SECURE FUNDING
INTERSECTION OF GEHR ROAD AND COUNTRY CLUB ROAD (SOUTH)	SR 2012	UNSIGNALIZED*	LOS D	REVERSE STOP CONTROL REALIGN INTERSECTION	\$0	\$0	\$15,800	\$15,800	\$31,200	\$0	\$0	\$15,600	\$15,600	\$31,200	2005 SECURE FUNDING
INTERSECTION OF ANTHONY HIGHWAY AND ORCHARD ROAD AND TOWNSHIP ROAD	SR 0587 SR 2015 SR 2015	UNSIGNALIZED*	LOS D	ELIMINATE TOWNSHIP ROAD BETWEEN ROUTE 667 AND RELIEF ROUTE CONSTRUCT SB RIGHT TURN LANE	\$0	\$0	\$40,450	\$40,450	\$80,900	\$0	\$0	\$40,450	\$40,450	\$80,900	2005 SECURE FUNDING
INTERSECTION OF ROUTE 16 (WEST) AND RELIEF ROUTE	SR 0016	N/A	LOS D	SIGNALIZE INTERSECTION	\$0	\$0	\$71,500	\$71,500	\$143,000	\$0	\$0	\$71,500	\$71,500	\$143,000	2005 SECURE FUNDING
INTERSECTION OF WAYNE HIGHWAY AND RELIEF ROUTE	SR 0016	N/A	LOS D	SIGNALIZE INTERSECTION CONSTRUCT SB LEFT TURN LANE	\$0	\$0	\$143,550	\$143,550	\$287,100	\$0	\$0	\$143,550	\$143,550	\$287,100	2005 SECURE FUNDING



**EXHIBIT 3**  
**TRANSPORTATION CAPITAL IMPROVEMENTS PLAN FOR THE TOWNSHIP OF WASHINGTON AS REQUIRED UNDER THE MUNICIPALITIES PLANNING CODE FOR THE ESTABLISHMENT OF TRAFFIC IMPACT FEES**  
**ADOPTED BY THE BOARD OF SUPERVISORS ON JULY \_\_, 2005**

LOCATION	ROAD OWNERSHIP	EXISTING LEVELS OF SERVICE	PREFERRED LEVEL OF SERVICE	PROPOSED TRAFFIC IMPROVEMENT	COST ATTRIBUTABLE TO EXISTING DEFICIENCIES	COST ATTRIBUTABLE TO PASS-THRU TRAFFIC	ALLOWABLE COSTS ATTRIBUTABLE TO NEW DEVELOPMENT	REMAINING COSTS FUNDED BY "OTHER SOURCES"	TOTAL COST	PROPOSED FUNDINGS		PROJECT SCHEDULE
										FEDERAL	PERINDOT	
INTERSECTION OF COUNTRY CLUB ROAD AND RELIEF ROUTE	SR 2012	N/A	LOS D	SIGNALIZE INTERSECTION	\$0	\$0	\$85,800	\$85,800	\$171,600	\$0	\$171,600	2005 SECURE FUNDING 2012 COMPLETE ENGINEERING 2013 ACQUIRE RIGHT-OF-WAY 2014 BEGIN CONSTRUCTION
INTERSECTION OF WELLY ROAD EXTENSION AND RELIEF ROUTE		N/A	LOS D	SIGNALIZE INTERSECTION CONSTRUCT WB LEFT TURN LANE	\$0	\$0	\$179,500	\$0	\$179,500	\$0	\$179,500	2005 SECURE FUNDING 2012 COMPLETE ENGINEERING 2013 ACQUIRE RIGHT-OF-WAY 2014 BEGIN CONSTRUCTION
INTERSECTION OF OLD FORGE ROAD AND RELIEF ROUTE	SR 2007	N/A	LOS D	SIGNALIZE INTERSECTION CONSTRUCT EB LEFT TURN LANE CONSTRUCT WB LEFT TURN LANE CONSTRUCT WB RIGHT TURN LANE CONSTRUCT NB LEFT TURN LANE CONSTRUCT SB LEFT TURN LANE	\$0	\$0	\$345,780	\$345,780	\$345,780	\$0	\$345,780	2005 SECURE FUNDING 2012 COMPLETE ENGINEERING 2013 ACQUIRE RIGHT-OF-WAY 2014 BEGIN CONSTRUCTION